

2015 (old version)	2024 (new version)	Type of Change	Reason for Change	Burden Change
General Instructions	General Instructions - added additional tabs to the worksheet contents table and recommended order table	Revision	Updated the worksheet contents table and recommended order table to reflect additional tabs and tab name changes	None
N/A	Definitions of Selected Terms	Addition	Added a section with definitions of selected terms associated with the cost report and instructions below as a useful reference for states.	None
Trial Balance Tab	Trial Balance Tab - added column instructions for the new line (Line 50) on direct cost for services provided for 988 response system programs	Addition	Added additional instructions for a new line added to allow states to separately report-out any direct costs for services provided for 988 response system programs	None
Allocation Descriptions	Allocation Descriptions: added examples of common allocation methods for classifying costs as direct or indirect for each section	Revision	These additional references and examples were included to reflect the change in the cost report to allow states to separately report methods for each section.	None
N/A	Trial Balance Crisis	Addition	Added a section with instructions on the Trial Balance Crisis tab, which was added to the cost report to reflect new guidance to support the expansion of crisis intervention services.	None
Daily Visits	Daily Visits PPS-1	Rename	Renamed the daily visits tab section to align with updates to the cost report.	None
Monthly Visits	Monthly Visits PPS-2	Rename and Revision	Renamed the monthly visits tab section to align with updates to the cost report and reduced the number of available conditions.	None
N/A	Daily Visits PPS-3	Addition	Added instructions for the Daily Visits PPS-3 tab to align with the updated cost report, which was updated to reflect new CCBHC PPS guidance issued in May 2023.	None
N/A	Monthly Visits PPS-4	Addition	Added instructions for the Monthly Visits PPS-4 tab to align with the updated cost report, which was updated to reflect new CCBHC PPS guidance issued in May 2023.	None
CC PPS-2 Rate Tab	CC PPS-2 Rate Tab	Revision	Removed instruction lines and reduced the number of available conditions.	None
N/A	CC PPS-3 Rate	Addition	Added instructions for the PPS-3 Rate tab to align with the updated cost report, which was updated to reflect new CCBHC PPS guidance issued in May 2023.	None
N/A	CC PPS-4 Rate	Addition	Added instructions for the PPS-4 Rate tab to align with the updated cost report, which was updated to reflect new CCBHC PPS guidance issued in May 2023.	None